

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: April 9, 2002



ANCHORAGE, ALASKA
AO NO. 2002-65

AN ORDINANCE SETTING THE RATE OF TAX LEVY AND LEVYING TAXES FOR THE MUNICIPALITY OF ANCHORAGE AREAWIDE GENERAL PURPOSES INCLUDING MUNICIPAL SCHOOLS AND ALL SERVICE AREAS OF THE MUNICIPALITY FOR THE MUNICIPAL TAX YEAR 2002, APPROVING THE TOTAL AMOUNT OF MUNICIPAL TAX FOR FISCAL YEAR 2002 AND AMENDING THE TOTAL AMOUNT OF MUNICIPAL TAX FOR FISCAL YEAR 2001

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Municipal Assembly hereby fixes the rate of tax levy for the Municipality for the tax year 2002 for Areawide General Purposes, including Areawide Schools, and all service areas of the Municipality. The Municipal Assembly levies this tax upon the full value of all assessed taxable real and personal property, as follows.

| | | |
|--------------------|---|----------------------|
| <u>Section 2</u> | Areawide Schools | a tax of 7.65 mills. |
| <u>Section 3</u> | Areawide General | a tax of 1.55 mills |
| <u>Section 4</u> | City Service Area | a tax of 0.02 mills |
| <u>Section 5</u> | Chugiak Fire Service Area | a tax of 0.99 mills |
| <u>Section 6.</u> | Glen Alps Service Area | a tax of 2.47 mills |
| <u>Section 7.</u> | Girdwood Valley Service Area | a tax of 3.25 mills |
| <u>Section 8.</u> | Service Area 35 - Roads & Drainage Debt | a tax of 0.00 mills |
| <u>Section 9</u> | Birch Tree/Elmore Limited Road Service Area | a tax of 1.50 mills |
| <u>Section 10</u> | Sec. 6/Campbell Airstrip Road Limited Road Service Area | a tax of 1.00 mills |
| <u>Section 11</u> | Valli Vue Estates Limited Road Service Area | a tax of 1.40 mills |
| <u>Section 12.</u> | Skyranch Estates Limited Road Service Area | a tax of 1.30 mills |

| | | | |
|----|--------------------|---|----------------------|
| 1 | | | |
| 2 | <u>Section 13.</u> | Upper Grover Limited Road Service Area | a tax of 1.00 mills |
| 3 | | | |
| 4 | <u>Section 14.</u> | Raven Woods/Bubbling Brook Limited Road | a tax of 1.50 mills |
| 5 | | Service Area | |
| 6 | | | |
| 7 | <u>Section 15.</u> | Mt. Park Estates Limited Road Service Area | a tax of 1.00 mills |
| 8 | | | |
| 9 | <u>Section 16.</u> | Mt. Park/Robin Hill Limited Road Service Area | a tax of 1.30 mills |
| 10 | | | |
| 11 | <u>Section 17.</u> | Chugiak, Birchwood, Eagle River Rural Road | a tax of 2.10 mills |
| 12 | | Service Area | |
| 13 | | | |
| 14 | <u>Section 18.</u> | Eaglewood Contributing Road Service Area | a tax of 0.22 mills |
| 15 | | | |
| 16 | <u>Section 19.</u> | Gateway Contributing Road Service Area | a tax of 0.16 mills |
| 17 | | | |
| 18 | <u>Section 20.</u> | Lakehill Limited Road Service Area | a tax of 1.50 mills |
| 19 | | | |
| 20 | <u>Section 21.</u> | Totem Limited Road Service Area | a tax of 1.50 mills |
| 21 | | | |
| 22 | <u>Section 22.</u> | Eagle River Street Light Service Area | a tax of 0.50 mills |
| 23 | | | |
| 24 | <u>Section 23.</u> | Anchorage Fire Service Area | a tax of 1.67 mills |
| 25 | | | |
| 26 | <u>Section 24.</u> | Anchorage Roads & Drainage Service Area | a tax of 2.96 mills |
| 27 | | | |
| 28 | <u>Section 25.</u> | Talus West Limited Road Service Area | a tax of 1.30 mills |
| 29 | | | |
| 30 | <u>Section 26.</u> | Upper O'Malley Limited Road Service Area | a tax of 2.00 mills |
| 31 | | | |
| 32 | <u>Section 27.</u> | Bear Valley Limited Road Service Area | a tax of 1.50 mills |
| 33 | | | |
| 34 | <u>Section 28.</u> | Rabbit Creek View & Rabbit Creek Heights | a tax of 2.50 mills. |
| 35 | | Limited Road Service Area | |
| 36 | | | |
| 37 | <u>Section 29.</u> | Villages Scenic Parkway Limited Road | a tax of 1.00 mills |
| 38 | | Service Area | |
| 39 | | | |
| 40 | <u>Section 30.</u> | Sequoia Estates Limited Road Service Area | a tax of 1.50 mills |
| 41 | | | |
| 42 | <u>Section 31.</u> | Rockhill Limited Road Service Area | a tax of 1.50 mills |
| 43 | | | |
| 44 | <u>Section 32.</u> | South Goldenview Area Limited Road | a tax of 1.00 mills |
| 45 | | Service Area | |
| 46 | | | |
| 47 | <u>Section 33.</u> | Anchorage Metropolitan Police Service Area | a tax of 2.37 mills |

Section 34. Anchorage Parks & Rec Service Area a tax of 0.74 mills

Section 35. Eagle River-Chugiak Parks & Rec Service Area a tax of 0.69 mills

Section 36 Anchorage Building Safety Service Area a tax of 0.01 mills

Section 37. The property tax amount approved for 2001 in Section 37 of AO 2001-86(S-1) is hereby amended to be \$150,473,179 for General Government and \$131,060,303 for the Anchorage School District for a total amount of \$281,533,482. The property tax amount approved for 2002 (the "amount approved by the Assembly for the preceding year" to be used in the determination of the 2003 tax limitation), including real property, personal property, and Municipal utilities services assessment (MUSA) as defined by Anchorage Municipal Charter §14.03 and AMC 12.25.040A. are as follows:

| | |
|---------------------------|----------------------|
| General Government | \$158,844,420 |
| Anchorage School District | <u>\$136,337,412</u> |
| Total | \$295,181,832 |

Section 38. This ordinance shall become effective upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of
2002.

Chairman

ATTEST

Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 341-2002

Meeting Date: April 9, 2002

FROM: Mayor

SUBJECT: AO 2002-65: Mill Levies for 2002

This memorandum transmits the ordinance to establish the mill rate (tax rate) for each of the service areas within the Municipality of Anchorage and the Anchorage School District.

The mill rates for General Government are those needed to support the revised 2002 General Government Operating Budget as proposed in the Administration's first quarter budget revision package in a separate Assembly Resolution. The Anchorage School District mill rate is based on the amount of property taxes required to support the already approved 2002-2003 operating budget.

The following compares the 2001 and 2002 average mill rate for General Government and the School District:

| | <u>2001</u> | <u>2002</u> | <u>Change</u> |
|---------------------------|-------------|-------------|---------------|
| General Government | 9.26 | 8.90 | (.36) |
| Anchorage School District | 8.20 | 7.65 | (.55) |

Please note that the General Government 2002 mill rate includes debt service for general obligation bonds approved by voters on April 2nd. The Anchorage School District's 2002 mill rate does not yet include debt service for its approved bonds. The district is expected to submit an amendment that increases the mill rate accordingly, as well as one that increases the amount of 2002 taxes to be collected in order for the school district to "tax to the cap."

These mill rates may change due to other actions taken by the Assembly during its deliberation on first quarter budget amendments. Detailed breakdowns of service area mill levies will be provided at the April 9th work session.

Concur:

Harry J. Kieling
Municipal Manager

Respectfully submitted,

George Wuerch
Mayor

Recommended by:

Cheryl Frasca
Cheryl Frasca, Director
Office of Management and Budget

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

As 2002-65

| | | | |
|-------------------------------------|--|---|--|
| 1 | SUBJECT OF AGENDA DOCUMENT Setting the Rate of Tax Levy & Levying Taxes for the Municipality of Anchorage Areawide General Purposes, Municipal Schools and All Service Areas of the Municipality for the Municipal Tax Year 2002, Approving the Total Amount for Fiscal Year 2002 and Amending the Total Amount of Municipal Tax for Fiscal Year 2001. | DATE PREPARED April 5, 2002 | |
| | | Indicate Documents Attached <input checked="" type="checkbox"/> AC <input type="checkbox"/> AF <input type="checkbox"/> AM <input checked="" type="checkbox"/> AIM | |
| 2 | DEPARTMENT NAME Office of Management and Budget | DIRECTOR'S NAME Cheryl Frasca | |
| 3 | THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Cheryl Frasca | H/S/HER PHONE NUMBER 343-4490 | |
| 4 | COORDINATED WITH AND REVIEWED BY | INITIALS | DATE |
| <input checked="" type="checkbox"/> | Mayor | <i>WF</i> | |
| | Heritage Land Bank | | |
| | Merrill Field Airport | | |
| | Municipal Light & Power | | |
| | Port of Anchorage | | |
| | Solid Waste Services | | |
| | Water & Wastewater Utility | | |
| <input checked="" type="checkbox"/> | Municipal Manager | | |
| | Cultural & Recreational Services | | |
| | Employee Relations | | |
| | Finance, Chief Fiscal Officer | | |
| | Fire | | |
| | Health & Human Services | | |
| <input checked="" type="checkbox"/> | Office of Management and Budget | <i>CF</i> | <i>4/5/02</i> |
| | Management Information Services | | |
| | Police | | |
| | Planning, Development & Public Works | | |
| | Development Services | | |
| | Facility Management | | |
| | Planning | | |
| | Project Management & Engineering | | |
| | Street Maintenance | | |
| | Traffic | | |
| | Public Transportation Department | | |
| | Purchasing | | |
| <input checked="" type="checkbox"/> | Municipal Attorney | <i>WJS</i> | <i>4/5/02</i> |
| <input checked="" type="checkbox"/> | Municipal Clerk | | |
| | Other | | |
| | | | |
| | | | |
| 5 | Special Instructions/Comments <div style="text-align: center;"><i>G.F.I. Introduction.</i></div> | | |
| 6 | ASSEMBLY HEARING DATE REQUESTED <i>4/5/02</i> | 7 | PUBLIC HEARING DATE REQUESTED <i>4/23/02</i> |

2002 APR -5 PM 2:28
 CLERK'S OFFICE
 M.O.A.